

Partial funding of the education project of the Ashraya Initiative for Children - Rotary District Grant 2018/ July 2018



Goods and services to be purchased / costs in detail

Category	Details	Monthly INR	6 months INR	US \$
Food	Lunch for 150-180 children Rupees 25 per serving	74'250	445'500	6'506
	Fruits	28'800	172'800	2'524
	Vegetables	3'300	19'800	289
	Food-Supplements: Peanut-Shikki (against malnutrition)	15'400	92'400	1'349
Dress/Clothing	School uniforms, including sweaters		40'000	584
Teacher Salaries	Salary of our Education Coordinator Maria Chatterjee	27'500	165'000	2'410
	Salary of foster mother Pinchu Waghri	9'350	56'100	819
School transport	Salary of the bus driver Rohan Kamble	16'000	96'000	1'402
	Salary of the rickshaw driver Bhausheeb Dighe	16'500	99'000	1'446
Rent	Rent for the education center	69'300	415'800	6'072
			Total	23'401

Exchange rate as of July 1, 2018. 1 USD = INR 68.475